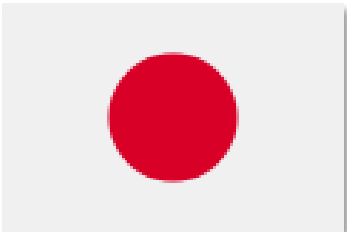
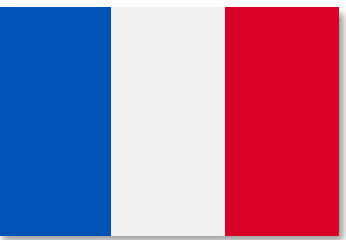
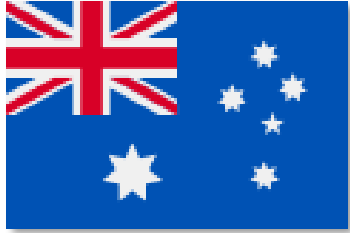


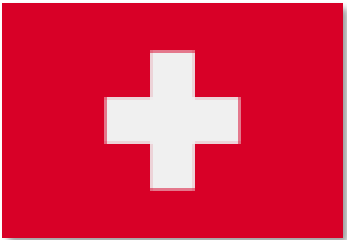
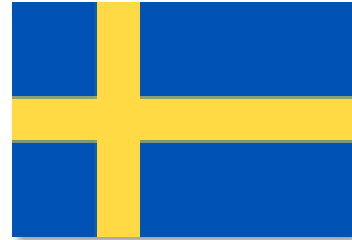
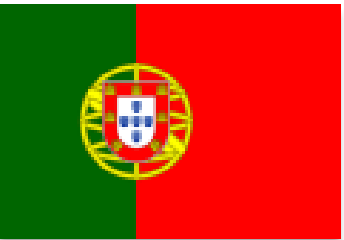
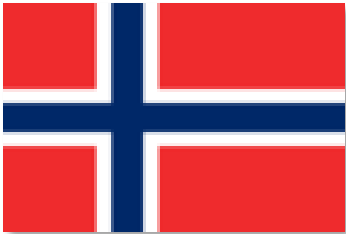
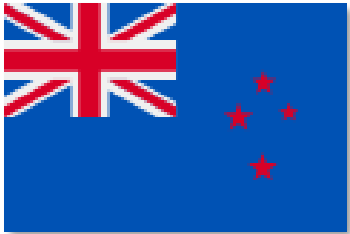
Arms Trade Treaty: Status of VTF Finances

Dumisani DLADLA, Head of the ATT Secretariat
24 August 2023

VTF Donors



VTF Donors



Status of VTF Contributions

Contributions to VTF Projects	USD	11,817,740.30
Contributions to VTF Outreach Programme	USD	127,850.21
TOTAL CONTRIBUTIONS TO VTF RECEIVED	USD	11,945,590.51

VTF Current Financial Status



VTF Projects	
Received	USD 11,817,740.30
Expenditure	USD 8,434,992.74
Spent on 2017 projects	USD 1,198,899.09
Spent on 2018 projects	USD 674,836.96
Committed and spent on 2019 projects	USD 1,911,288.00
Committed and spent on 2020 projects	USD 884,080.00
Committed and spent on 2021 projects	USD 1,096,841.00
Committed and spent on 2022 projects	USD 612,184.00
Committed on 2023 projects	USD 1,274,120.00
Administration costs	USD 782,743.69
FUNDS AVAILABLE FOR PROJECTS	USD 3,382,747.56

VTF Current Financial Status



VTF Outreach Programme		
Received	USD	127,850.21
Expenditure	USD	-80,149.51
FUNDS AVAILABLE FOR OUTREACH PROGRAMME	USD	47,700.70

Arms Trade Treaty: Status of 2017 - 2023 VTF Projects

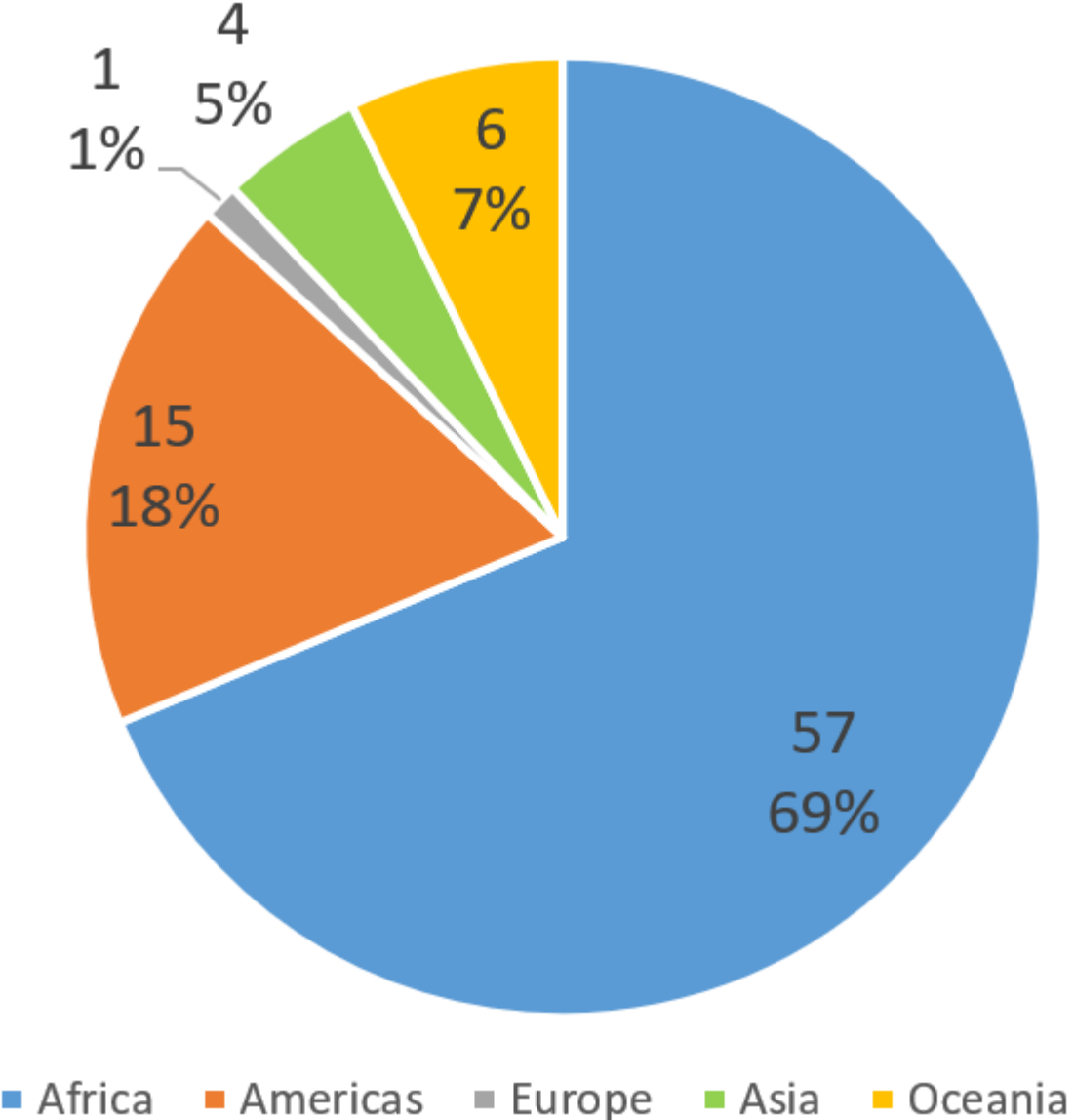
VTF Overview



- Received \$ **11.9 mil** (28 donors)
- Undertaken **7 project cycles**:
 - **54** completed and closed projects involving **32 States**
 - **29** ongoing projects involving **29 States**

83 projects

Funded projects from 2017 - 2023



Completed and closed projects

- **2017** VTF cycle - 15 projects
- **2018** VTF cycle - 9 projects

Ongoing projects

- **2019** VTF cycle
 - 16 projects completed and closed
 - 2 projects ongoing
- **2020** VTF cycle
 - 7 projects completed and closed
 - 1 projects ongoing
- **2021** VTF cycle
 - 4 projects completed
 - 7 projects ongoing
- **2022** VTF cycle
 - 1 project completed
 - 5 projects ongoing

2023 projects (provisional)



No. of projects	14
No. of States	14
Total budget	USD 1,274,120

Types of Assistance

- Workshops (capacity building)
- Gap analysis
- Legislation
- National control lists
- Reporting (enhancing/building capacity)
- Equipment (marking machines, ammunition destruction)

Current and future focus

- Donor coordination
- Ensure sustainability
- Sustain governance
- Increase outreach
- Contend with realities
- Improve quality of proposals
- Measure impact



End